GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department- NHP – approval to the Revised Project Implementation Plan of National Hydrology Project to implement the actives in the state under National Hydrology Project – orders – Issued.

WATER RESOURCES (MIG) DEPARTMENT

G.O.MS.No. 31 **Dated: 01-05-2018**

Read the following

1. G.O.Ms.No.124, Water Resources (MIG) Department, dated: 22.12.2017
2. From the Director, Ground Water and water Audit Department, Lr.No.2565/NHP/2017,dated: 19.02.2018.

O R D E R :

In the reference 1st read above, the Government accorded permission to the Director, Ground Water Department for approval of Rs. 80.00 Crores for implementing National Hydrology Project.

2. In the reference 2nd read above, the Director, Ground Water and Water Audit Department has requested the Government to approve the Revised Project Implementation Plan of National Hydrology Project to implement the actives in the state under National Hydrology Project,

3. Government after careful examination, hereby accord permission to the Director, Ground Water and Water Audit Department for Revised Project Implementation Plan (as shown in the annexure to this order) of National Hydrology Project to implement the actives in the state under National Hydrology Project, subject to condition total cost does not Exceed Rs. 80.00 Crores.

4. The Director, Ground Water and Water Audit Department, Vijayawada shall take necessary action, accordingly.

5. This order does not require the concurrence of the Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To
The Director, Ground Water and Water Audit Department, Vijayawada.
The PS to Secretary, Water Resources Department, Velagapudi.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P.,

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure to G.O.Ms.No.31 , Water Resources (MIG) Department, Dated:01.05.2018

Statement Showing the Details of Increased/ Decreased /Deleted /New Items Added in the Revised PIP of National Hydrology Project

Cost in Rs. Lakhs

Sl. No	Activity Name	Item code	Item Name	Quantity		Unit Price		Original Allocation	Revised Allocation	Change in cost	Remarks
				Original	Revised	Original	Revised				
1.	Real Time Ground Watermeasurement	A1.2.02	Drilling of Piezometers	350	----	0.75	1.00	262.5	350	87.5	Unit cost increased from 0.75 to 1.00
2.	Real Time Ground Water measurement	A1.2.05	Drilling of Piezometers in DSS study area	15	----	0.75	1.00	11.25	15	3.75	Unit cost increased from 0.75 to 1.00
3.	Automatic Water quality Equipment	A1.4.02	DWLRs with water quality probes for DSS study area	5	10	2	2	10	20	10	Quantity changed from 5 to 10
4.	Automatic Water quality equipment	A1.4.03	Water quality field equipment for district units	16	----	8	7.5	128	120	-8	Unit cost decreased from 8 to 7.5
5.	Manual observation equipment	A1.7.03	Geological survey kits	100	----	0.25	0	25	0	-25	Item deleted
6.	Manual observation equipment	A1.7.04	Rain gauges for DSS study area	20	----	0.15	0.20	3	4	1	Cost increased from 3 to 4
7.	Furnishing of data centers	A3.3.01	Furnishing of state and district offices with non ITC equipment	21	----	3.5	4.0	73.5	84	10.5	Cost increased by 10.5
8.	Furnishing of data centers	A3.3.02	AC's for SDC, DDC and WQ labs	55	----	0.5	0.6546	27.5	36	8.5	Cost increased by 8.50
9.	IT equipment for data centers	A3.4.01	IT equipment for state data centers and district units	1	----	700	600	700	600	-100	Reduced cost by 100 lakhs
10.	Software for data centers	A3.5.03	Software for district data centers	1	----	40	52	40	52	12	Cost increased by 12 lakhs

Sl. No	Activity Name	Item code	Item Name	Quantity		Unit Price		Original Allocation	Revised Allocation	Change in cost	Remarks
				Original	Revised	Original	Revised				
11.	Strengthening regional/ state WRIS	B2.1.02	Establishment of state WRIS(GW)and integrating with India WRIS	1	----	40	50	40	50	10	Cost increased by 10 lakhs
12.	Website Development and Hosting	B2.4.01	Consultancy services for upgrading existing website and maintenance	1	----	20	25	20	25	5	Cost increased by 5 lakhs
13.	Development of atlases	B2.5.01	Procurement of SOI topo sheets	375	----	0.08	0	375	0	-30	Item deleted
14.	Development of information Brochures	B2.6.01	Printing of GW information Brochures	1	----	15	30	15	30	15	Cost increased by 15 lakhs
15.	River basin management platform	C1.1.02	Conducting well performance test in each GEC Basin	736	625	1.2	1.2	883.2	750	-133.2	Number of tests reduced from 736 to 625, reduced cost by 133.2 lakhs
16.	PDS for ground water	C2.2.02	Pilot study for impacts of sand mining on ground water regime	1	----	61.8	65	61.8	65	3.2	Cost increased by 3.2 lakhs
17.	Irrigation management and operation	C1.3.01	Geo referencing all monitoring wells	4000	----	0.02	0	60	0	-60	Item deleted
18.	Study bore well yields	C1.3.01	Study bore well yields	----	----	0	190	0	190	190	**New Item added**
							Total Cost:	**2390.75**	**2391**	**0.25**	

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT